

Electric Witness Williams

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
1	Energy Supply	ES Alamosa	9548000	Generation expenses	1,096
2	Energy Supply	ES Alamosa	9549000	Miscellaneous other power generation expenses	2,454
3	Energy Supply	ES Alamosa	9552000	Maintenance of structures	31,685
4	Energy Supply	ES Alamosa	9553000	Maintenance of generating and electric plant	1,314
5	Energy Supply	ES Arapahoe Plant	9502000	Steam expenses	102
6	Energy Supply	ES Arapahoe Plant	9506000	Miscellaneous steam power expenses	(78)
7	Energy Supply	ES Bay Front	9593000	Maintenance of overhead lines	714
8	Energy Supply	ES Black Dog Station	9539000	Miscellaneous hydraulic power generation expenses	764
9	Energy Supply	ES Blue Spruce Energy Center	9548000	Generation expenses	43,416
10	Energy Supply	ES Blue Spruce Energy Center	9549000	Miscellaneous other power generation expenses	353,999
11	Energy Supply	ES Blue Spruce Energy Center	9551000	Maintenance supervision and engineering	98
12	Energy Supply	ES Blue Spruce Energy Center	9552000	Maintenance of structures	501,872
13	Energy Supply	ES Blue Spruce Energy Center	9553000	Maintenance of generating and electric plant	258,271
14	Energy Supply	ES Blue Spruce Energy Center	9554000	Maint of misc other power generation plant	261,659
15	Energy Supply	ES Business Operations	9500000	Operation supervision and engineering	406,700
16	Energy Supply	ES Business Operations	9506000	Miscellaneous steam power expenses	129,717
17	Energy Supply	ES Business Operations	9535000	Operation supervision and engineering	4,029
18	Energy Supply	ES Business Operations	9546000	Operation supervision and engineering	456,549
19	Energy Supply	ES Business Operations	9920000	Administrative and general salaries	3,123
20	Energy Supply	ES Business Operations	9930200	Miscellaneous general expenses	2,328
21	Energy Supply	ES Cherokee Plant	9501000	Fuel	-
22	Energy Supply	ES Cherokee Plant	9502000	Steam expenses	2,014,970
23	Energy Supply	ES Cherokee Plant	9505000	Electric expenses	294,546
24	Energy Supply	ES Cherokee Plant	9506000	Miscellaneous steam power expenses	49,560
25	Energy Supply	ES Cherokee Plant	9510000	Maintenance supervision and engineering	6,330
26	Energy Supply	ES Cherokee Plant	9511000	Maintenance of structures	84,085
27	Energy Supply	ES Cherokee Plant	9512000	Maintenance of boiler plant	775,980
28	Energy Supply	ES Cherokee Plant	9513000	Maintenance of electric plant	1,205,608
29	Energy Supply	ES Cherokee Plant	9514000	Maintenance of miscellaneous steam plant	218,668
30	Energy Supply	ES Cherokee Plant	9546000	Operation supervision and engineering	390,690
31	Energy Supply	ES Cherokee Plant	9548000	Generation expenses	4,958,387
32	Energy Supply	ES Cherokee Plant	9549000	Miscellaneous other power generation expenses	912,957
33	Energy Supply	ES Cherokee Plant	9550000	Rents	5,634
34	Energy Supply	ES Cherokee Plant	9551000	Maintenance supervision and engineering	172,903
35	Energy Supply	ES Cherokee Plant	9552000	Maintenance of structures	1,599,760
36	Energy Supply	ES Cherokee Plant	9553000	Maintenance of generating and electric plant	3,476,024
37	Energy Supply	ES Cherokee Plant	9554000	Maint of misc other power generation plant	1,231,053
38	Energy Supply	ES Cherokee Plant	9570000	Maintenance of station equipment	153,811
39	Energy Supply	ES Cherokee Plant	9920000	Administrative and general salaries	22,182

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
40	Energy Supply	ES Cheyenne Ridge Wind	9546000	Operation supervision and engineering	44,454
41	Energy Supply	ES Cheyenne Ridge Wind	9548000	Generation expenses	17,953
42	Energy Supply	ES Cheyenne Ridge Wind	9549000	Miscellaneous other power generation expenses	3,154,992
43	Energy Supply	ES Cheyenne Ridge Wind	9550000	Rents	4,284,430
44	Energy Supply	ES Cheyenne Ridge Wind	9552000	Maintenance of structures	409,582
45	Energy Supply	ES Cheyenne Ridge Wind	9553000	Maintenance of generating and electric plant	583
46	Energy Supply	ES Cheyenne Ridge Wind	9554000	Maint of misc other power generation plant	(105,485)
47	Energy Supply	ES Comanche Plant	9500000	Operation supervision and engineering	131,546
48	Energy Supply	ES Comanche Plant	9501000	Fuel	(419,613)
49	Energy Supply	ES Comanche Plant	9502000	Steam expenses	11,370,846
50	Energy Supply	ES Comanche Plant	9505000	Electric expenses	2,381,504
51	Energy Supply	ES Comanche Plant	9506000	Miscellaneous steam power expenses	2,466,141
52	Energy Supply	ES Comanche Plant	9510000	Maintenance supervision and engineering	799,100
53	Energy Supply	ES Comanche Plant	9511000	Maintenance of structures	2,470,016
54	Energy Supply	ES Comanche Plant	9512000	Maintenance of boiler plant	7,672,466
55	Energy Supply	ES Comanche Plant	9513000	Maintenance of electric plant	3,609,732
56	Energy Supply	ES Comanche Plant	9514000	Maintenance of miscellaneous steam plant	1,755,575
57	Energy Supply	ES Comanche Plant	9542000	Maintenance of structures	1,722
58	Energy Supply	ES Comanche Plant	9548000	Generation expenses	4,693
59	Energy Supply	ES Comanche Plant	9549000	Miscellaneous other power generation expenses	544
60	Energy Supply	ES Comanche Plant	9552000	Maintenance of structures	651
61	Energy Supply	ES Comanche Plant	9553000	Maintenance of generating and electric plant	26,446
62	Energy Supply	ES Comanche Plant	9588000	Miscellaneous distribution expenses	117
63	Energy Supply	ES Comanche Plant	9920000	Administrative and general salaries	2,779
64	Energy Supply	ES Comanche Plant	9922000	Administrative expenses transferred-Credit	(858,248)
65	Energy Supply	ES Corporate	9500000	Operation supervision and engineering	239,119
66	Energy Supply	ES Corporate	9506000	Miscellaneous steam power expenses	22,082
67	Energy Supply	ES Corporate	9514000	Maintenance of miscellaneous steam plant	1,218
68	Energy Supply	ES Corporate	9535000	Operation supervision and engineering	2,350
69	Energy Supply	ES Corporate	9546000	Operation supervision and engineering	259,628
70	Energy Supply	ES Corporate	9920000	Administrative and general salaries	(201,008)
71	Energy Supply	ES Corporate	9921000	Office supplies and expenses	(72,301)
72	Energy Supply	ES Corporate	9923000	Outside services employed	83,592
73	Energy Supply	ES Corporate	9930100	General advertising expenses	6,072
74	Energy Supply	ES Corporate	9930200	Miscellaneous general expenses	39,904
75	Energy Supply	ES Corporate	9931000	Rents	3,600
76	Energy Supply	ES Cunningham/Maddox	9501000	Fuel	28,855
77	Energy Supply	ES Cunningham/Maddox	9512000	Maintenance of boiler plant	28,854
78	Energy Supply	ES Cunningham/Maddox	9539000	Miscellaneous hydraulic power generation expenses	57
79	Energy Supply	ES Denver Steam Plant	9506000	Miscellaneous steam power expenses	7,165
80	Energy Supply	ES Denver Steam Plant	9512000	Maintenance of boiler plant	1,310

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
81	Energy Supply	ES Denver Steam Plant	9514000	Maintenance of miscellaneous steam plant	1,003
82	Energy Supply	ES Denver Steam Plant	9535000	Operation supervision and engineering	1,927
83	Energy Supply	ES Denver Steam Plant	9546000	Operation supervision and engineering	16,776
84	Energy Supply	ES Denver Steam Plant	9549000	Miscellaneous other power generation expenses	15,509
85	Energy Supply	ES Denver Steam Plant	9552000	Maintenance of structures	944
86	Energy Supply	ES Denver Steam Plant	9554000	Maint of misc other power generation plant	853
87	Energy Supply	ES Denver Steam Plant	9920000	Administrative and general salaries	7,597
88	Energy Supply	ES Engineering & Construction	9500000	Operation supervision and engineering	392,127
89	Energy Supply	ES Engineering & Construction	9501000	Fuel	(7,073)
90	Energy Supply	ES Engineering & Construction	9506000	Miscellaneous steam power expenses	(21,761)
91	Energy Supply	ES Engineering & Construction	9507000	Rents	4,123
92	Energy Supply	ES Engineering & Construction	9510000	Maintenance supervision and engineering	80,762
93	Energy Supply	ES Engineering & Construction	9512000	Maintenance of boiler plant	480
94	Energy Supply	ES Engineering & Construction	9513000	Maintenance of electric plant	(16,457)
95	Energy Supply	ES Engineering & Construction	9514000	Maintenance of miscellaneous steam plant	(8,541)
96	Energy Supply	ES Engineering & Construction	9535000	Operation supervision and engineering	22,661
97	Energy Supply	ES Engineering & Construction	9539000	Miscellaneous hydraulic power generation expenses	196,575
98	Energy Supply	ES Engineering & Construction	9541000	Maintenance supervision and engineering	1,628
99	Energy Supply	ES Engineering & Construction	9546000	Operation supervision and engineering	451,167
100	Energy Supply	ES Engineering & Construction	9549000	Miscellaneous other power generation expenses	(3,762)
101	Energy Supply	ES Engineering & Construction	9550000	Rents	5,459
102	Energy Supply	ES Engineering & Construction	9551000	Maintenance supervision and engineering	194,212
103	Energy Supply	ES Engineering & Construction	9553000	Maintenance of generating and electric plant	16,984
104	Energy Supply	ES Engineering & Construction	9560000	Operation supervision and engineering	4,135
105	Energy Supply	ES Engineering & Construction	9566000	Miscellaneous transmission expenses	3
106	Energy Supply	ES Engineering & Construction	9580000	Operation supervision and engineering	11
107	Energy Supply	ES Engineering & Construction	9585000	Street lighting and signal system expenses	1,161
108	Energy Supply	ES Engineering & Construction	9586000	Meter expenses	666
109	Energy Supply	ES Engineering & Construction	9588000	Miscellaneous distribution expenses	(466)
110	Energy Supply	ES Engineering & Construction	9905000	Miscellaneous customer accounts expenses	164
111	Energy Supply	ES Engineering & Construction	9910000	Miscell customer service and informational expense	(3)
112	Energy Supply	ES Engineering & Construction	9916000	Miscellaneous Sales Expense	(11)
113	Energy Supply	ES Engineering & Construction	9920000	Administrative and general salaries	719
114	Energy Supply	ES Engineering & Construction	9921000	Office supplies and expenses	3,650
115	Energy Supply	ES Engineering & Construction	9923000	Outside services employed	2,313
116	Energy Supply	ES Engineering & Construction	9930200	Miscellaneous general expenses	295,405
117	Energy Supply	ES Engineering & Construction	9931000	Rents	(776)
118	Energy Supply	ES Environmental	9500000	Operation supervision and engineering	321
119	Energy Supply	ES Environmental	9501000	Fuel	11,893
120	Energy Supply	ES Environmental	9506000	Miscellaneous steam power expenses	3,148,448
121	Energy Supply	ES Environmental	9512000	Maintenance of boiler plant	7,761

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
122	Energy Supply	ES Environmental	9535000	Operation supervision and engineering	3
123	Energy Supply	ES Environmental	9539000	Miscellaneous hydraulic power generation expenses	102,014
124	Energy Supply	ES Environmental	9546000	Operation supervision and engineering	30,245
125	Energy Supply	ES Environmental	9549000	Miscellaneous other power generation expenses	427,083
126	Energy Supply	ES Environmental	9560000	Operation supervision and engineering	70,670
127	Energy Supply	ES Environmental	9566000	Miscellaneous transmission expenses	342
128	Energy Supply	ES Environmental	9588000	Miscellaneous distribution expenses	0
129	Energy Supply	ES Environmental	9590000	Maintenance supervision and engineering	639,680
130	Energy Supply	ES Environmental	9920000	Administrative and general salaries	411,273
131	Energy Supply	ES Environmental	9921000	Office supplies and expenses	112,767
132	Energy Supply	ES Environmental	9923000	Outside services employed	33,623
133	Energy Supply	ES Environmental	9930200	Miscellaneous general expenses	48,869
134	Energy Supply	ES Environmental	9931000	Rents	3,600
135	Energy Supply	ES Fort St Vrain Plant	9502000	Steam expenses	74,092
136	Energy Supply	ES Fort St Vrain Plant	9506000	Miscellaneous steam power expenses	14,510
137	Energy Supply	ES Fort St Vrain Plant	9512000	Maintenance of boiler plant	4,164
138	Energy Supply	ES Fort St Vrain Plant	9513000	Maintenance of electric plant	4,702
139	Energy Supply	ES Fort St Vrain Plant	9514000	Maintenance of miscellaneous steam plant	1,411
140	Energy Supply	ES Fort St Vrain Plant	9546000	Operation supervision and engineering	225,097
141	Energy Supply	ES Fort St Vrain Plant	9548000	Generation expenses	2,955,342
142	Energy Supply	ES Fort St Vrain Plant	9549000	Miscellaneous other power generation expenses	764,926
143	Energy Supply	ES Fort St Vrain Plant	9551000	Maintenance supervision and engineering	2,442
144	Energy Supply	ES Fort St Vrain Plant	9552000	Maintenance of structures	1,079,942
145	Energy Supply	ES Fort St Vrain Plant	9553000	Maintenance of generating and electric plant	2,737,233
146	Energy Supply	ES Fort St Vrain Plant	9554000	Maint of misc other power generation plant	504,364
147	Energy Supply	ES Fruita	9546000	Operation supervision and engineering	176
148	Energy Supply	ES Fruita	9548000	Generation expenses	55
149	Energy Supply	ES Fruita	9549000	Miscellaneous other power generation expenses	12,742
150	Energy Supply	ES Fruita	9552000	Maintenance of structures	33,808
151	Energy Supply	ES Fruita	9553000	Maintenance of generating and electric plant	747
152	Energy Supply	ES Ft. Lupton Plant	9546000	Operation supervision and engineering	1,512
153	Energy Supply	ES Ft. Lupton Plant	9548000	Generation expenses	2,678
154	Energy Supply	ES Ft. Lupton Plant	9549000	Miscellaneous other power generation expenses	198,621
155	Energy Supply	ES Ft. Lupton Plant	9552000	Maintenance of structures	19,563
156	Energy Supply	ES Ft. Lupton Plant	9553000	Maintenance of generating and electric plant	314,438
157	Energy Supply	ES Ft. Lupton Plant	9554000	Maint of misc other power generation plant	19,945
158	Energy Supply	ES Gen Mgr Colorado	9502000	Steam expenses	29,432
159	Energy Supply	ES Gen Mgr Colorado	9506000	Miscellaneous steam power expenses	188,258
160	Energy Supply	ES Gen Mgr Colorado	9511000	Maintenance of structures	133
161	Energy Supply	ES Gen Mgr Colorado	9512000	Maintenance of boiler plant	3,917
162	Energy Supply	ES Gen Mgr Colorado	9513000	Maintenance of electric plant	3,495

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
163	Energy Supply	ES Gen Mgr Colorado	9514000	Maintenance of miscellaneous steam plant	1,464
164	Energy Supply	ES Gen Mgr Colorado	9545000	Maintenance of miscellaneous hydraulic plant	427
165	Energy Supply	ES Gen Mgr Colorado	9548000	Generation expenses	68,727
166	Energy Supply	ES Gen Mgr Colorado	9549000	Miscellaneous other power generation expenses	13,272
167	Energy Supply	ES Gen Mgr Colorado	9551000	Maintenance supervision and engineering	719
168	Energy Supply	ES Gen Mgr Colorado	9552000	Maintenance of structures	66,586
169	Energy Supply	ES Gen Mgr Colorado	9553000	Maintenance of generating and electric plant	36,472
170	Energy Supply	ES Gen Mgr Colorado	9554000	Maint of misc other power generation plant	8,846
171	Energy Supply	ES Gen Mgr Colorado	9930200	Miscellaneous general expenses	18,000
172	Energy Supply	ES Harrington/Nichols	9501000	Fuel	47,210
173	Energy Supply	ES Harrington/Nichols	9505000	Electric expenses	30
174	Energy Supply	ES Harrington/Nichols	9512000	Maintenance of boiler plant	2,738
175	Energy Supply	ES Harrington/Nichols	9514000	Maintenance of miscellaneous steam plant	762
176	Energy Supply	ES Harrington/Nichols	9539000	Miscellaneous hydraulic power generation expenses	88
177	Energy Supply	ES Harrington/Nichols	9586000	Meter expenses	87
178	Energy Supply	ES High Bridge CC Plant	9586000	Meter expenses	164
179	Energy Supply	ES Hydro East	9544000	Maintenance of electric plant	4,895
180	Energy Supply	ES Hydro East	9920000	Administrative and general salaries	89
181	Energy Supply	ES Hydro West	9502000	Steam expenses	6,924
182	Energy Supply	ES Hydro West	9514000	Maintenance of miscellaneous steam plant	10,014
183	Energy Supply	ES Hydro West	9535000	Operation supervision and engineering	97,212
184	Energy Supply	ES Hydro West	9536000	Water for power	(361,211)
185	Energy Supply	ES Hydro West	9537000	Hydraulic expenses	1,650,980
186	Energy Supply	ES Hydro West	9538000	Electric expenses	257,068
187	Energy Supply	ES Hydro West	9539000	Miscellaneous hydraulic power generation expenses	1,005,167
188	Energy Supply	ES Hydro West	9542000	Maintenance of structures	1,198,645
189	Energy Supply	ES Hydro West	9543000	Maintenance of reservoirs, dams and waterways	2,433,059
190	Energy Supply	ES Hydro West	9544000	Maintenance of electric plant	258,337
191	Energy Supply	ES Hydro West	9545000	Maintenance of miscellaneous hydraulic plant	131,086
192	Energy Supply	ES Hydro West	9548000	Generation expenses	5,753
193	Energy Supply	ES Hydro West	9549000	Miscellaneous other power generation expenses	49,440
194	Energy Supply	ES Hydro West	9551000	Maintenance supervision and engineering	8,231
195	Energy Supply	ES Hydro West	9552000	Maintenance of structures	85,120
196	Energy Supply	ES Hydro West	9553000	Maintenance of generating and electric plant	13,367
197	Energy Supply	ES Hydro West	9554000	Maint of misc other power generation plant	6,226
198	Energy Supply	ES Hydro West	9570000	Maintenance of station equipment	1,141
199	Energy Supply	ES Hydro West	9920000	Administrative and general salaries	2,638
200	Energy Supply	ES Jones Plant	9501000	Fuel	15,139
201	Energy Supply	ES Jones Plant	9512000	Maintenance of boiler plant	15,139
202	Energy Supply	ES Jones Plant	9920000	Administrative and general salaries	356
203	Energy Supply	ES Manchief	9548000	Generation expenses	444,349

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
204	Energy Supply	ES Manchief	9549000	Miscellaneous other power generation expenses	285
205	Energy Supply	ES Manchief	9552000	Maintenance of structures	59,229
206	Energy Supply	ES Pawnee Plant	9501000	Fuel	(257,332)
207	Energy Supply	ES Pawnee Plant	9502000	Steam expenses	7,364,482
208	Energy Supply	ES Pawnee Plant	9505000	Electric expenses	2,241,772
209	Energy Supply	ES Pawnee Plant	9506000	Miscellaneous steam power expenses	1,086,153
210	Energy Supply	ES Pawnee Plant	9510000	Maintenance supervision and engineering	1,523
211	Energy Supply	ES Pawnee Plant	9511000	Maintenance of structures	1,251,686
212	Energy Supply	ES Pawnee Plant	9512000	Maintenance of boiler plant	4,247,224
213	Energy Supply	ES Pawnee Plant	9513000	Maintenance of electric plant	1,084,514
214	Energy Supply	ES Pawnee Plant	9514000	Maintenance of miscellaneous steam plant	1,894,759
215	Energy Supply	ES Pawnee Plant	9545000	Maintenance of miscellaneous hydraulic plant	98
216	Energy Supply	ES Pawnee Plant	9548000	Generation expenses	1,084
217	Energy Supply	ES Pawnee Plant	9552000	Maintenance of structures	2,151
218	Energy Supply	ES Pawnee Plant	9920000	Administrative and general salaries	619
219	Energy Supply	ES Performance Optimization	9500000	Operation supervision and engineering	720,130
220	Energy Supply	ES Performance Optimization	9501000	Fuel	5,387
221	Energy Supply	ES Performance Optimization	9506000	Miscellaneous steam power expenses	370,184
222	Energy Supply	ES Performance Optimization	9510000	Maintenance supervision and engineering	277,560
223	Energy Supply	ES Performance Optimization	9512000	Maintenance of boiler plant	1,636,138
224	Energy Supply	ES Performance Optimization	9513000	Maintenance of electric plant	381,570
225	Energy Supply	ES Performance Optimization	9514000	Maintenance of miscellaneous steam plant	38,296
226	Energy Supply	ES Performance Optimization	9535000	Operation supervision and engineering	22,642
227	Energy Supply	ES Performance Optimization	9539000	Miscellaneous hydraulic power generation expenses	497
228	Energy Supply	ES Performance Optimization	9541000	Maintenance supervision and engineering	88,547
229	Energy Supply	ES Performance Optimization	9546000	Operation supervision and engineering	784,035
230	Energy Supply	ES Performance Optimization	9548000	Generation expenses	19,741
231	Energy Supply	ES Performance Optimization	9549000	Miscellaneous other power generation expenses	55,022
232	Energy Supply	ES Performance Optimization	9551000	Maintenance supervision and engineering	1,140,665
233	Energy Supply	ES Performance Optimization	9552000	Maintenance of structures	518
234	Energy Supply	ES Performance Optimization	9553000	Maintenance of generating and electric plant	1,538,150
235	Energy Supply	ES Performance Optimization	9560000	Operation supervision and engineering	1,711
236	Energy Supply	ES Performance Optimization	9920000	Administrative and general salaries	10,113
237	Energy Supply	ES Ponnequin Wind	9549000	Miscellaneous other power generation expenses	14,539
238	Energy Supply	ES Ponnequin Wind	9550000	Rents	13,053
239	Energy Supply	ES PSCo Craig	9500000	Operation supervision and engineering	121,598
240	Energy Supply	ES PSCo Craig	9501000	Fuel	47,838
241	Energy Supply	ES PSCo Craig	9502000	Steam expenses	673,823
242	Energy Supply	ES PSCo Craig	9505000	Electric expenses	206,842
243	Energy Supply	ES PSCo Craig	9506000	Miscellaneous steam power expenses	416,337
244	Energy Supply	ES PSCo Craig	9510000	Maintenance supervision and engineering	213,444

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
245	Energy Supply	ES PSCo Craig	9511000	Maintenance of structures	121,176
246	Energy Supply	ES PSCo Craig	9512000	Maintenance of boiler plant	860,918
247	Energy Supply	ES PSCo Craig	9513000	Maintenance of electric plant	155,861
248	Energy Supply	ES PSCo Craig	9514000	Maintenance of miscellaneous steam plant	231,851
249	Energy Supply	ES PSCo Craig	9556000	System control and load dispatching	12,134
250	Energy Supply	ES PSCo Craig	9560000	Operation supervision and engineering	17,889
251	Energy Supply	ES PSCo Craig	9562000	Station expenses	36,712
252	Energy Supply	ES PSCo Craig	9563000	Overhead line expenses	27,231
253	Energy Supply	ES PSCo Craig	9566000	Miscellaneous transmission expenses	3,344
254	Energy Supply	ES PSCo Craig	9568000	Maintenance supervision and engineering	1,622
255	Energy Supply	ES PSCo Craig	9570000	Maintenance of station equipment	25,363
256	Energy Supply	ES PSCo Craig	9571000	Maintenance of overhead lines	(6,145)
257	Energy Supply	ES PSCo Craig	9573000	Maintenance of miscellaneous transmission plant	3,032
258	Energy Supply	ES PSCo Craig	9930200	Miscellaneous general expenses	657,351
259	Energy Supply	ES PSCo Hayden Plant	9500000	Operation supervision and engineering	103,279
260	Energy Supply	ES PSCo Hayden Plant	9501000	Fuel	(48,356)
261	Energy Supply	ES PSCo Hayden Plant	9502000	Steam expenses	2,569,984
262	Energy Supply	ES PSCo Hayden Plant	9505000	Electric expenses	811,472
263	Energy Supply	ES PSCo Hayden Plant	9506000	Miscellaneous steam power expenses	818,160
264	Energy Supply	ES PSCo Hayden Plant	9510000	Maintenance supervision and engineering	429,268
265	Energy Supply	ES PSCo Hayden Plant	9511000	Maintenance of structures	690,165
266	Energy Supply	ES PSCo Hayden Plant	9512000	Maintenance of boiler plant	2,828,091
267	Energy Supply	ES PSCo Hayden Plant	9513000	Maintenance of electric plant	1,990,674
268	Energy Supply	ES PSCo Hayden Plant	9514000	Maintenance of miscellaneous steam plant	467,060
269	Energy Supply	ES PSCo Hayden Plant	9566000	Miscellaneous transmission expenses	100
270	Energy Supply	ES PSCo Hayden Plant	9588000	Miscellaneous distribution expenses	418
271	Energy Supply	ES PSCo Hayden Plant	9902000	Meter reading expenses	15
272	Energy Supply	ES PSCo Hayden Plant	9920000	Administrative and general salaries	23,130
273	Energy Supply	ES PSCo Hayden Plant	9922000	Administrative expenses transferred-Credit	(1,230,270)
274	Energy Supply	ES Renewable Operations	9500000	Operation supervision and engineering	47,184
275	Energy Supply	ES Renewable Operations	9535000	Operation supervision and engineering	486
276	Energy Supply	ES Renewable Operations	9546000	Operation supervision and engineering	585,788
277	Energy Supply	ES Renewable Operations	9551000	Maintenance supervision and engineering	3,371
278	Energy Supply	ES Renewable Operations	9930200	Miscellaneous general expenses	26,440
279	Energy Supply	ES Rocky Mtn Energy Center	9506000	Miscellaneous steam power expenses	1,836
280	Energy Supply	ES Rocky Mtn Energy Center	9511000	Maintenance of structures	1,917
281	Energy Supply	ES Rocky Mtn Energy Center	9512000	Maintenance of boiler plant	13,118
282	Energy Supply	ES Rocky Mtn Energy Center	9513000	Maintenance of electric plant	19,001
283	Energy Supply	ES Rocky Mtn Energy Center	9514000	Maintenance of miscellaneous steam plant	5,231
284	Energy Supply	ES Rocky Mtn Energy Center	9546000	Operation supervision and engineering	528,886
285	Energy Supply	ES Rocky Mtn Energy Center	9548000	Generation expenses	2,815,216

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
286	Energy Supply	ES Rocky Mtn Energy Center	9549000	Miscellaneous other power generation expenses	2,252,360
287	Energy Supply	ES Rocky Mtn Energy Center	9551000	Maintenance supervision and engineering	8,638
288	Energy Supply	ES Rocky Mtn Energy Center	9552000	Maintenance of structures	1,514,220
289	Energy Supply	ES Rocky Mtn Energy Center	9553000	Maintenance of generating and electric plant	2,108,095
290	Energy Supply	ES Rocky Mtn Energy Center	9554000	Maint of misc other power generation plant	944,153
291	Energy Supply	ES Rocky Mtn Energy Center	9586000	Meter expenses	53
292	Energy Supply	ES Rocky Mtn Energy Center	9593000	Maintenance of overhead lines	53
293	Energy Supply	ES Rocky Mtn Energy Center	9920000	Administrative and general salaries	6,745
294	Energy Supply	ES Rush Creek Wind	9546000	Operation supervision and engineering	74,185
295	Energy Supply	ES Rush Creek Wind	9548000	Generation expenses	69,584
296	Energy Supply	ES Rush Creek Wind	9549000	Miscellaneous other power generation expenses	4,624,752
297	Energy Supply	ES Rush Creek Wind	9550000	Rents	3,135,203
298	Energy Supply	ES Rush Creek Wind	9552000	Maintenance of structures	15,542
299	Energy Supply	ES Rush Creek Wind	9553000	Maintenance of generating and electric plant	3,890,852
300	Energy Supply	ES Rush Creek Wind	9554000	Maint of misc other power generation plant	55,650
301	Energy Supply	ES Sherco Plant	9542000	Maintenance of structures	58
302	Energy Supply	ES Sherco Plant	9553000	Maintenance of generating and electric plant	104
303	Energy Supply	ES Sherco Plant	9586000	Meter expenses	981
304	Energy Supply	ES Sherco Plant	9593000	Maintenance of overhead lines	665
305	Energy Supply	ES Technical Services	9500000	Operation supervision and engineering	337
306	Energy Supply	ES Technical Services	9514000	Maintenance of miscellaneous steam plant	3,026
307	Energy Supply	ES Technical Services	9535000	Operation supervision and engineering	4
308	Energy Supply	ES Technical Services	9546000	Operation supervision and engineering	410
309	Energy Supply	ES Technical Services	9551000	Maintenance supervision and engineering	(6,517)
310	Energy Supply	ES Tolk/Plant X	9501000	Fuel	87,761
311	Energy Supply	ES Tolk/Plant X	9512000	Maintenance of boiler plant	70,184
312	Energy Supply	ES Tolk/Plant X	9586000	Meter expenses	87
313	Energy Supply	ES Valmont Plant	9501000	Fuel	0
314	Energy Supply	ES Valmont Plant	9502000	Steam expenses	7,526
315	Energy Supply	ES Valmont Plant	9506000	Miscellaneous steam power expenses	226,988
316	Energy Supply	ES Valmont Plant	9507000	Rents	494
317	Energy Supply	ES Valmont Plant	9511000	Maintenance of structures	85,944
318	Energy Supply	ES Valmont Plant	9512000	Maintenance of boiler plant	11,133
319	Energy Supply	ES Valmont Plant	9513000	Maintenance of electric plant	264
320	Energy Supply	ES Valmont Plant	9514000	Maintenance of miscellaneous steam plant	18,529
321	Energy Supply	ES Valmont Plant	9546000	Operation supervision and engineering	1,157
322	Energy Supply	ES Valmont Plant	9548000	Generation expenses	10,453
323	Energy Supply	ES Valmont Plant	9549000	Miscellaneous other power generation expenses	2,194
324	Energy Supply	ES Valmont Plant	9551000	Maintenance supervision and engineering	40
325	Energy Supply	ES Valmont Plant	9552000	Maintenance of structures	159,423
326	Energy Supply	ES Valmont Plant	9553000	Maintenance of generating and electric plant	386,192

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
327	Energy Supply	ES Valmont Plant	9554000	Maint of misc other power generation plant	1,182
328	Energy Supply	ES Zuni Plant	9506000	Miscellaneous steam power expenses	41,947
329	Energy Supply	ES Zuni Plant	9514000	Maintenance of miscellaneous steam plant	6,998
330	Grand Total				146,461,520